

Rhode Island Ethics Commission

	<u>Grade</u>	<u>FY 2010</u>		<u>FY 2011</u>	
		<u>FTE</u>	<u>Cost</u>	<u>FTE</u>	<u>Cost</u>
Unclassified					
Executive Director/Chief Prosecutor	0845 A	1.0	122,843	1.0	126,528
Chief of the Office of Investigations	0836 A	1.0	91,414	1.0	94,724
Staff Attorney V	0836 A	1.0	88,379	1.0	91,031
Staff Attorney IV	0834 A	1.0	78,746	1.0	83,633
Senior Confidential Investigator	0832 A	1.0	73,206	1.0	75,402
Staff Attorney II	0830 A	1.0	71,354	1.0	76,435
Special Projects Coordinator	0829 A	1.0	72,972	1.0	75,715
Staff Attorney I	0828 A	1.0	57,710	1.0	61,479
Investigator I	0823 A	1.0	45,479	1.0	48,387
Administrative Officer	0822 A	1.0	51,787	1.0	53,341
Administrative Assistant	0816 A	1.0	40,176	1.0	41,381
Research Aide	0810 A	1.0	30,941	1.0	33,963
Subtotal		12.0	\$825,007	12.0	\$862,019
Pay Reductions Days			(25,385)		(13,275)
COLA Deferral			-		(12,930)
Total Salaries		12.0	\$799,622	12.0	\$835,814
Benefits					
Retirement			173,039		180,871
Medical			84,716		89,757
FICA			60,474		63,337
Retiree Health			44,938		56,333
Payroll Accrual			4,312		4,463
Total Salaries and Benefits		12.0	\$1,167,101	12.0	\$1,230,575
Cost Per FTE Position			97,258		102,548
Statewide Benefit Assessment			36,303		35,690
Payroll Costs		12.0	\$1,203,404	12.0	\$1,266,265

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Purchased Services					
Legal Services			27,000		30,000
Clerical and Temporary Services			4,500		4,500
Subtotal			\$31,500		\$34,500
Total Personnel		12.0	\$1,234,904	12.0	\$1,300,765
Distribution by Source of Funds					
General Revenue		12.0	1,234,904	12.0	1,300,765
Total: All Funds		12.0	\$1,234,904	12.0	\$1,300,765